

**Budget Amendment Summary**  
**FY 2009-2010**  
**First Quarter Ending September 2009**  
(October 15, 2009)

**Revenues:**

Increase General Education Revenue (enrollment increase)	\$ 606,470
Increase Building Generated Revenues for Gifts & Donations	\$ 265,000
Increase Federal Revenue – Title I Federal Stimulus	\$ 340,000
Increase Federal Revenue – Special Ed Part B Federal Stimulus	<u>\$ 1,300,000</u>
 Total Revenues	 \$ 2,511,470

**Expenditures:**

Increase K-12 Instruction (enrollment increases)	\$ 120,000
Increase Building Generated Expenditures	\$ 265,000
Increase Federal Expenditures – Title I Federal Stimulus	\$ 340,000
Increase Federal Expenditures – Special Ed Part B Federal Stimulus	<u>\$ 1,300,000</u>
 Total expenditures	 \$ 2,025,000

Note: General Education Revenue increase has revised enrollment data as of 10/1/09